

COUNTY OF YORK

MEMORANDUM

DATE: April 7, 2005 (BOS Mtg. 4/19/05)

TO: York County Board of Supervisors

FROM: James O. McReynolds, County Administrator

SUBJECT: Approval of the Budget and Appropriation of Funds for the Fiscal Year Beginning July 1, 2005, and Ending June 30, 2006 for the County of York and the York County School Division, and Setting of the Tax Rates for Calendar Year 2005 for the County of York

The proposed FY2006 budget was presented to the Board of Supervisors on March 1, 2005. A public hearing to receive citizen comments on the proposed budget was conducted on March 22, 2005, and a Board work session addressing the budget was held on March 8, 2005.

The language in proposed Resolution R05-09 is similar to that used in prior years to approve the budget.

The following changes reflect the guidance provided by the Board at the March 8, 2005 work session.

- Contribution to Colonial Community Corrections was increased by \$18,793.
- Contribution to Hospice of Williamsburg was increased by \$2,650.
- Contribution to the York County Historical Committee was increased by \$2,500.

Also attached for the Board's consideration is proposed Ordinance No. 05-1 to set the tax rates for calendar year 2005. The proposed rates are as follows:

<u>Class of Property</u>	<u>Rate per \$100 of Assessed Valuation</u>
Real Estate	\$0.8175
Tangible Personal Property	\$4.00
Machinery and Tools	\$4.00
Manufactured Homes	\$0.8175
Boats weighing five tons or more	\$1.00

Please let me know if staff or I can provide additional information as you consider the proposed budget and tax rates.

MCW/3737
Attachments

- Proposed Resolution R05-09
- Proposed Ordinance No. 05-01